Five-Year Improvement Program 2022 Primary Road Projects

				Lane		;	Source of Funds			
Category	Road	Limits	Miles	Miles	Improvement	KCRC	Federal/State	Local	Project Total	Program
December	! 									
Reconstructi	ion ision/All-Season									
Ехрап	100th St.	Hanna Lake Ave. to East Paris Ave.	1.0	2.0	All-Season	\$ 437,000	\$ 913,000		\$ 1.350.000	STP-R(STL)
	68th St.	Plaster Creek to Hanna Lake Ave.	0.6		Widening 4 to 5 lanes	300,000	1,200,000		1,500,000	, ,
	Cascade Rd.	36th St. to Whitneyville Ave.	0.8		Widening 4 to 3 lanes	280,000	1,120,000		1,400,000	
(A)	Clyde Park Ave.	108th St. to 100th St.	1.0		All-Season	200,000	1,040,000	260,000	1,300,000	
Full D	epth Resurface									
	68th St.	Eastern Ave. to Kalamazoo Ave.	1.0	4.0	Resurface	184,000	731,000		915,000	NH
	4 Mile Rd.	Coit Ave. to Plainfield Ave.	1.0		Resurface	150,000	450,000		600,000	
	6 Mile Rd.	Alpine Ave. to Pine Island Dr.	1.8	3.6	Resurface	250.657	749.343		1,000,000	
	Wolverine Blvd.	10 Mile Rd. to 11 Mile Rd.	1.0		Resurface	400,790	899,210		1,300,000	
	Northland Dr.	11 Mile Rd. to 12 Mile Rd.	1.0		Resurface	270,000	630,000		900,000	
	Northland Dr.	18 Mile Rd. to Ritchie Ave.	1.0	2.0	Resurface	270,000	930,000		1,200,000	
	Crush & Shape	Various Locations	6.1	13.4	Resurface	1,500,000	-		1,500,000	
	Mill & Fill	Various Locations	6.1		Resurface	1,500,000	_		1,500,000	
Total Recons	truction		22.4	57.7	-	5,542,447	8,662,553	260,000	14,465,000	_
Resurfacing										
	Overlays	Various Locations	5.3	11.6	Resurface	750,000			750,000	
Total Resurfa	cing		5.3	11.6	-	750,000	-	-	750,000	_
Preservation										
	Surface Treatments	Various Locations	86.0		Sealcoat and Micro Surface	4,000,000			4,000,000	
	Thin Overlays		15.0	33.0	_	1,000,000			1,000,000	_
Total Preserv	ration		101.0	222.2		5,000,000	-	-	5,000,000	
Safety		_								
	Patterson Ave. at Burton				Traffic Signal Upgrade	140,000			140,000	
	68th St. at Plaza Center				Traffic Signal Upgrade	140,000			140,000	
	100th St. at Division Ave	•			New Traffic Signal	230,000			230,000	
T. 10 ()	Various Locations				Capacity / Safety Improvement	490,000			490,000	_
Total Safety						1,000,000	-	-	1,000,000	
Bridges and		16 0 15			5 "	04.000			400.000	
	Ada Bridge #5	Knapp St. over the Grand River			Preservation	21,000	399,000		420,000	
	Tyrone Bridge #21	18 Mile Rd. over the Rogue River			Rehabilitation	23,150	439,850		463,000	LBF
	Spencer Bridge #22	Lincoln Lake Ave 300 ft. north of 18 Mile F	Ka		Rehabilitation	150,000			150,000	
Total Pridess	Preventive Maintenance	Various Locations				750,000	838,850		750,000	=
Total Bridges						944,150	o30,850	-	1,783,000	
Total Primar	y Projects		128.6	291.5	=	\$ 13,236,597	\$ 9,501,403	\$260,000	\$ 22,998,000	=

(A) Local road that would be requested to be primary after improvements

Five-Year Improvement Program 2023 Primary Road Projects

				Lane		Source of Funds						
Category	Road	Limits	Miles	Miles	Improvement		KCRC	Fed	deral/State	Local	Project Total	Program
Reconstruct Expai	tion nsion/All-Season											
	100th St.	East Paris Ave. to Patterson Ave.	1.0	2.0	All-Season	\$	419,000	\$	931,000		\$ 1,350,000	STP-R(STL)
(A)	84th St.	Hanna Lake Ave. to East Paris Ave.	1.0	2.0	All-Season		425,854		974,146		1,400,000	STP-U (
	10 Mile Rd.	Pine Island to Algoma	2.0	4.0	All-Season		3,000,000				3,000,000	
	68th St.	Thornapple River Dr. S to Whitneyville Ave.	1.0	2.0	All-Season		1,400,000				1,400,000	
Full D	Depth Pavement											
	Buttrick Ave.	Thornapple River Dr. to Grand River Dr.	0.5	1.0	Resurface		63,998		236,002		300,000	STP-U
	Northland Dr.	12 Mile Rd. to 13 Mile Rd.	1.0	5.0	Resurface		380,000		720,000		1,100,000	EDC
	Northland Dr.	13 Mile Rd. to 14 Mile Rd.	1.2	6.0	Resurface		240,000		936,614		1,176,614	EDC
	Crush & Shape	Various Locations	9.0	19.8	Resurface		2,000,000				2,000,000	1
	Mill & Fill	Various Locations	10.0		_Resurface		1,000,000				1,000,000	
Total Recons	struction		26.7	63.8			8,928,852		3,797,762	-	12,726,614	
Resurfacing	•											
T	Overlays	Various Locations	8.0		_Resurface		1,000,000				1,000,000	
Total Resurfa	acing		8.0	17.6			1,000,000		-	-	1,000,000	
Preservation			24.2	4040			4 000 000				4 000 000	
	Surface Treatments	Various Locations	84.0		Sealcoat and Micro Surface		4,000,000				4,000,000	
T. (.) D	Thin Overlays		15.0	33.0			1,250,000				1,250,000	
Total Preserv	vation		99.0	217.8			5,250,000		-	-	5,250,000	
Safety	Variana I anatiana				0		4 050 000				4.050.000	
Total Cafatr	Various Locations				Capacity / Safety Improvement		1,250,000				1,250,000	
Total Safety							1,250,000		-	-	1,250,000	
Bridges and		Maria va Lagatiana					0.000.000				0.000.000	
Total Pridge	Preventive Maintenance	Various Locations					2,000,000				2,000,000	_
Total Bridges							2,000,000		-	-	2,000,000	1
Total Primar	ry Projects		133.7	299.2	=	\$ 1	18,428,852	\$	3,797,762	\$ -	\$ 22,226,614	=

(A) = Obligated in 2022

Five Year Improvement Program 2024 Primary Road Projects

				Lane					of Funds			
Category	Road	Limits	Miles	Miles	Improvement		KCRC		deral/State	Local	Project Total	Program
Reconstruction												
Expansion/A	All-Season											
·	68th St.	Kraft Ave. to Cherry Valley Dr.	1.0	2.0	All-Season	\$	300,000	\$	1,200,000		\$ 1,500,000	STP-U
	100th St.	Patterson Ave. to Kraft Ave.	1.0	2.0	All-Season		280,000		1,120,000		1,400,000	STP-U
	84th St.	East Paris Ave. to Patterson Ave.	1.0	3.0	All-Season		387,992		1,062,008		1,450,000	
	Wilson Ave.	76th to M-6	1.3		All-Season		360,000		1,440,000		1,800,000	
	Lincoln Lake Ave.	Belding Rd. to Strotheide St.	0.8		All-Season		224,000		896,000		1,120,000	STP-R
	Ada Dr	Forest Hill Ave to Alta Dale Ave	1.5		Expansion		520,000		2,080,000		2,600,000	
	3 Mile Rd	E of I-96 to East Beltline Ave	2.1		Expansion		300,000		1,200,000		1,500,000	
Full Depth F	Pavement											
•	60th St	Broadmoor Ave to Thornapple River Dr	2.5	5.0			200,000		800,000		1,000,000	STP-U
	West River Dr	Lamoreaux Dr to Pine Island Dr	0.95	4.8			200,000		800,000		1,000,000	
	Leffingwell Ave	City Limits to Knapp St	0.5	1.5			50,000		200,000		250,000	
	Crush & Shape	Various Locations	12.0		Resurface	2	2,250,000		200,000		2,250,000	011 0
	Mill & Fill	Various Locations	14.0	_	Resurface		,800,000		200,000		2,000,000	STP-U
otal Reconstructio		various Essations	38.7	90.6			5,871,992		10,998,008		17,870,000	_011 0
Resurfacing			00.1	00.0			,,07 1,002		10,000,000		11,010,000	
resurracing	Overdeve	Various Lagations	40.0	22.0	Decurrence	4	F00 000				4 500 000	
Total Resurfacing	Overlays	Various Locations	10.0	22.0	_Resurface		,500,000 ,500,000		-	-	1,500,000 1,500,000	
Preservation												
	Surface Treatments	Various Locations	82.0		Sealcoat and Micro Surface	4	,000,000				4,000,000	
	Thin Overlays		15.0	33.0	_	1	,500,000				1,500,000	_
Total Preservation			97.0	213.4		5	5,500,000		-	-	5,500,000	
Safety												
	Various Locations				Capacity / Safety Improvement		,250,000				1,250,000	
Total Safety						1	,250,000		-	-	1,250,000	
Bridges and Culve	erts Fallasburg Covered Bridge				Preservation		20,000		180,000		200,000	TAP
											-	
	Preventive Maintenance	Various Locations				2	,000,000				2,000,000	
Total Bridges						2	2,000,000		-	-	2,000,000	_
otal Primary Proj			145.7	326.0			,121,992		10,998,008		\$ 28,120,000	

Five Year Improvement Program 2025 Primary Road Projects

				Lane		Source of Funds					_	
Category	Road	Limits	Miles	Miles	Improvement		KCRC		deral/State	Local	Project Total	l Program
Reconstruction												
Expansion	/All-Season											
84t	th St.	Patterson Ave. to Kraft Ave	1.8	5.4	All-Season	\$	1,688,000	\$	1,188,000		\$ 2,876,000	STP-U
Lin	coln Lake Ave.	Strotheide St. to Heffron St.	1.0		All-Season		300,000		1,200,000		1,500,000	
My	ers Lake Ave.	12 Mile Rd. to 13 Mile Rd.	1.0	2.0	All-Season		500,000		1,000,000		1,500,000	
76t	th St	Byron Center to Burlingame	1.0	4.0	Expansion		400,000		1,600,000		2,000,000	STP-U
Full Depth	Pavement											
Pat	tterson Ave	M-37 to Burton St	4.1	20.4	Resurface		160,000		640,000		800,000	NHPP
Cru	ush & Shape	Various Locations	15.0	33.0	Resurface		2,000,000		1,500,000		3,500,000	STP-U
Mill	l & Fill	Various Locations	15.0	33.0	Resurface		2,000,000		1,500,000		3,500,000	STP-U
Total Reconstruct	tion		38.9	99.8			7,048,000		8,628,000	-	15,676,000	
Resurfacing												
	erlays	Various Locations	10.0	22.0	Resurface		1,500,000				1,500,000	
Total Resurfacing			10.0	22.0	_		1,500,000		-	-	1,500,000	_
Preservation												
Sur	rface Treatments	Various Locations	82.0	180.4	Sealcoat and Micro Surface		4,000,000				4,000,000	
Thi	in Overlays		15.0	33.0			1,500,000				1,500,000	
Total Preservation	n		97.0	213.4	_		5,500,000		-	-	5,500,000	_
Safety												
Vai	rious Locations				Capacity / Safety Improvement		1,250,000				1,250,000	
Total Safety							1,250,000		-	-	1,250,000	_
Bridges and Culv	verts											
Pre	eventive Maintenance	Various Locations					2,000,000				2,000,000	_
Total Bridges							2,000,000		-	-	2,000,000	_
Total Primary Pro	ojects		145.9	335.2		\$	17,298,000	\$	8,628,000	\$ -	\$ 25,926,000	

				Lane		So	urce of Funds			
Category	Road	Limits	Miles	Miles	Improvement	KCRC	Federal/State	Local	Project Total	Program
Reconstructi										
Expans	sion/All-Season Myers Lake Ave	13 Mile Rd to 14 Mile Rd	1.0	2.0	All-Season	\$ 300,000	\$ 1,200,000		\$ 1,500,000	QTD.II
	84th St.	Kraft Ave to Broadmoor Ave	0.8		All-Season	1,500,000	φ 1,200,000		1,500,000	317-0
	84th St.	Broadmoor Ave to Thornapple River Dr	1.1		All-Season	320,000	1,280,000		1,600,000	STP-II
	Lincoln Lake Ave	Heffron St to 11 mile Rd	1.7		All-Season	320,000	1,280,000		1,600,000	
	76th St	Burlingame Ave to W of Clyde Park Ave	0.9		Expansion	320,000	1,280,000		1,600,000	
Full De	pth Pavement									
	Division Ave	76th St to 68th St	1.0	5.0	Resurface	200,000	800,000		1,000,000	NHPP
	Kalamazoo Ave	68th St to 60th St	1.0	5.0	Resurface	369,000	731,000		1,100,000	NHPP
	Crush & Shape	Various Locations	1.0	2.2	Resurface	1,500,000	1,500,000		3,000,000	STP-U
	Mill & Fill	Various Locations	1.0	2.2	Resurface	1,500,000	1,500,000		3,000,000	STP-U
Total Recons	truction		9.5	28.0		6,329,000	9,571,000	-	15,900,000	
Resurfacing										
	Overlays	Various Locations	6.5	14.3	Resurface	1,500,000			1,500,000	
Total Resurfa	cing		6.5	14.3		1,500,000	-	-	1,500,000	
Preservation	ı									
	Surface Treatments	Various Locations	80.0	176.0	Sealcoat and Micro Surface	4,000,000			4,000,000	
	Thin Overlays		5.0	11.0	_	500,000			500,000	-
Total Preserv	ation		85.0	187.0		4,500,000	-	-	4,500,000	
Safety										
	Various Locations				Capacity / Safety Improvement	2,000,000			2,000,000	
Total Safety						2,000,000	-	-	2,000,000	-"
Bridges and	Culverts									
	Preventive Maintenance	Various Locations				2,000,000			2,000,000	
Total Bridges	and Culverts					2,000,000	-	-	2,000,000	_
Total Primar	y Projects		101.0	229.3	<u>-</u>	\$ 16,329,000	\$ 9,571,000	\$ -	\$ 25,900,000	=